

OTHER CORPORATE 2008/09 - 2010/11 CAPITAL PROGRAMME

APPENDIX F

GROSS COST OF PROJECT £000	SCHEME DETAILS	2008/09	2009/10	2010/11	TOTAL
		£000	£000	£000	£000
	Commitments from earlier years				
	Loughborough Sports Park (Contribution)	175	175		350
	Change Management - Various Projects	834	471		1,305
	<u>2008/09 New Starts</u>				
	Disposal & Acquisition Costs	350			350
	Legal Costs	131			131
	Barwell Community Centre	200	1,780		1,980
	Total	1,690	2,426	0	4,116
	Commitments from earlier years		2,426	0	2,426
	<u>2009/10 New Starts</u>				
	Change Management - Various Projects		1,217		1,217
	Disposal & Acquisition Costs		350		350
	Legal Costs		134		134
	Total		4,127	0	4,127
	<u>2010/11 New Starts</u>				
	Disposal & Acquisition Costs			350	350
	Legal Costs			137	137
	Total			487	0